

**CITY OF WILLIAMS LAKE
BYLAW NO. 2306
SCHEDULE "A"**

I, CINDY BOUCHARD, CORPORATE OFFICER FOR THE CITY OF WILLIAMS LAKE, DO HEREBY CERTIFY THIS TO BE SCHEDULE "A" TO BYLAW NO. 2306 OF THE CITY OF WILLIAMS LAKE.

C. Bouchard
CORPORATE OFFICER

GENERAL FUND

	2019	2020	2021	2022	2023
REVENUE					
Property Taxes	13,752,004	14,009,401	14,478,577	14,964,174	15,251,370
Service Fees & Charges	5,879,961	6,158,061	5,491,525	5,624,954	5,224,954
Grants From Other Governments	4,242,284	7,999,630	6,875,964	3,485,386	2,355,940
Transfers From Own Reserves	2,767,238	565,706	695,000	225,000	475,000
Transfers From Other City Funds	2,284,305	1,975,221	1,609,930	1,169,007	1,182,007
REVENUE TOTAL	28,925,792	30,708,019	29,150,996	25,468,521	24,489,271
EXPENDITURES					
General Government Services	2,547,520	2,549,110	2,579,080	2,647,650	2,617,650
Development Services	678,582	689,075	699,778	710,695	710,695
Policing Services	5,100,396	5,245,347	5,333,506	5,446,744	5,446,744
Fire & Bylaw Services	1,311,884	1,302,805	1,318,955	1,323,838	1,314,588
Municipal Services	5,232,421	5,267,403	5,303,903	5,341,126	5,341,126
Recreational & Cultural Service	4,883,039	5,125,206	4,343,967	4,598,215	4,198,215
Debt Principal & Interest	1,518,800	1,387,322	1,385,807	1,384,253	1,384,253
Transfers To Own Reserves	6,000	6,000	6,000	6,000	6,000
Capital Asset Investments	7,647,151	9,135,751	8,180,000	4,010,000	3,470,000
EXPENDITURES TOTAL	28,925,793	30,708,019	29,150,996	25,468,521	24,489,271